

WILLIAMS BAY SCHOOL DISTRICT
FINANCE COMMITTEE MEETING
Tuesday, June 7, 2021

Board Members Present: Karolyn Nelson and Dr. Patrick Peyer

Absent: None

Administration Present: District Administrator Dr. W. White
Business Manager B. Prather

Guests: None

I. CALL TO ORDER

The meeting was called to order at 6:00 p.m.

II. DISCUSSION ITEMS

A. Discuss 2021-2022 Preliminary Budget

Dr. White and Mr. Prather provided an overview of the 2021-2022 budget. Mr. Prather shared information about what is occurring at the state level with the Biannual Budget and how this may impact the 2021-2022 budget. Dr. White provided a brief overview on enrollment and indicated this will have the biggest impact on the budget depending on how enrollment goes post COVID-19. Staffing and related costs were also discussed since this has a tremendous impact on the budget. The committee discussed its focus and goals for the upcoming year in relationship to the development of the current budget.

III. SET DATE AND TIME FOR NEXT FINANCE COMMITTEE MEETING

The committee will select the next meeting date at a later time.

IV. ADJOURN

The meeting was adjourned at 6:25 p.m.