

WILLIAMS BAY SCHOOL
BOARD OF EDUCATION
FINANCE COMMITTEE MEETING
Thursday, December 6, 2021

Board Members Present: K. Nelson and P. Peyer

Absent: None

Administration Present: District Administrator, Dr. W. White, Business Manager, J. Frederick

Guests: Baird School Business Specialist, T. Hajewski

I. CALL TO ORDER

The meeting was called to order at 5:30 p.m.

II. DISCUSSION ITEMS

A. Review Forecast Model and Discuss Implications on the 2022-2023 Budget

Mr. Hajewski reviewed the Baird Forecast model with the committee. He reviewed the assumptions that were used to create the different models. Committee members asked questions regarding enrollment projections, potential insurance rate increases, CPI for salary increases and other topics.

Dr. White and Mrs. Frederick spoke about items the committee and eventually the Board will need to discuss in the upcoming months. Dr. White shared the tentative timeline for meetings and decisions.

III. ADJOURN

The meeting was adjourned at 7:02 p.m.