

**SCHOOL DISTRICT
OF
WILLIAMS BAY**

**ANNUAL MEETING
REPORT**

JULY 26, 2021

6:30 P.M.

**District Office
500 West Geneva St.*
Williams Bay, WI
262-245-1575**

**Middle/High School
500 West Geneva St.*
Williams Bay, WI
262-245-6224**

**Elementary School
250 Theatre Road*
Williams Bay, WI
262-245-5571**

***Mailing Address for all schools and offices P.O. Box 1410**

District Web Site - www.williamsbayschools.org

Dream. Aspire. Achieve.

Williams Bay School District

P.O. Box 1410
Williams Bay, WI 53191
www.williamsbayschools.org

Dr. William White
District Administrator
500 W. Geneva Street
Phone: (262) 245-1575
Fax: (262) 245-5877

Mr. Brent Mansky
Middle/High School Principal
500 W. Geneva Street
Phone: (262) 245-6224
Fax: (262) 245-5877

Mrs. Ali Bond
Elementary Principal
250 Theater Road
Phone: (262) 245-5571
Fax: (262) 245-1839

Ms. Kassie McOmber
Director of Special Education
500 W. Geneva Street
Phone: (262) 245-6224
Fax: (262) 245-5877

Mr. Ben Prather
Business Manager
500 W. Geneva Street
Phone: (262) 245-1575
Fax: (262) 245-5877

July 26, 2020

Dear Members of the Board of Education and Members of the Williams Bay School District Community:

Welcome to the Budget Hearing and Annual Meeting of the Williams Bay School District. Your interest, input and support are appreciated.

Wisconsin Statute 65.90(4) requires common school districts to hold a Budget Hearing in conjunction with the Annual Meeting. The purpose of the budget hearing is to provide an overview of the proposed budget and allow eligible electors an opportunity to ask questions.

Common school districts are directed by Wisconsin Statute 120.08 to conduct an Annual Meeting in a school building on the 4th Monday in July at 8:00 p.m., unless otherwise directed by the electors of the district, but not before May 15th or after October 31st. At the July 27, 2020 Annual Meeting, the electorate voted to hold the 2021 Annual Meeting on July 26, 2021. The powers of annual meeting are limited to those specified in Wisconsin Statute 120.10.

Eligible electors (voters) are residents of the Williams Bay School District who are 18 years of age or older and who have lived in the school district for a minimum of 28 days prior to the annual meeting. If any person's qualifications as an elector are challenged, the chairperson of the meeting shall administer the required oath of affirmation. Any challenged person who refuses to take such oath of affirmation may not vote.

Robert's Rules of Order will be observed during the Budget Hearing and Annual Meeting to facilitate orderly conduct of business. We ask that electors of the District please move to a microphone, wait to be recognized by the chair, and give their name when they wish to address those in attendance. The chair reserves the right to limit debates and limit speakers to given time limits as deemed appropriate. The chair will call for voice votes on motions and may, at the chair's discretion, call for a show of hands. Secret ballots may be requested from the floor.

Thank you for attending.

Sincerely,



Dr. William White
District Administrator

DISTRICT MISSION

The Williams Bay School Community empowers all students to achieve and excel academically, socially, and civically to reach their individual goals.

DISTRICT VISION

Dream. Aspire. Achieve.

VALUES & BELIEFS

- Exercising the right to learn in a safe, healthy and nurturing environment
- Learning and becoming a lifelong learner
- Making a positive contribution to society
- Developing individuals with good character, compassion and integrity.
- Understanding the importance of respect and responsibility in our global society



GOALS

- Ensuring a positive learning climate and school culture to promote continuous student growth and achievement in the Williams Bay School Community
- Developing a systematic process to attract, train and retain high quality staff
- Managing facilities and resources in a responsible, efficient and effective manner
- Fostering community partnerships to benefit the overall development of the school community

Williams Bay School Board

President – Jack Lothian

Email address – jlothian@williamsbayschools.org

Vice President – Karolyn Nelson

Email address – karolynnelson@williamsbayschools.org

Clerk – Ed Nichols

Email address – enichols@williamsbayschools.org

Treasurer – Dr. Patrick Peyer

Email address – ppeyer@williamsbayschools.org

Member-at-Large – Dinna Woss

Email Address – dwoss@williamsbayschools.org

Williams Bay School District Administration

District Administrator – Dr. William White

Email address – wwhite@williamsbayschools.org

Middle/High School Principal – Brent Mansky

Email address – brentmansky@williamsbayschool.org

Elementary Principal – Dr. Ali Bond

Email address - abond@williamsbayschool.org

Special Education Director – Kassie McOmber

Email address - kmcomber@williamsbayschool.org

Business Manager – Ben Prather

Email address – bprather@williamsbayschool.org

SCHOOL DISTRICT OF WILLIAMS BAY
WILLIAMS BAY, WISCONSIN
Annual School District Meeting Agenda
Monday, July 26, 2021
6:30 P.M.

1. Call meeting to order – Board President
2. Pledge of Allegiance
3. Comments – Board President
4. Comments – District Administrator
5. Election of chairperson
6. Presentation/adoption of 2020 annual meeting minutes
7. Presentation of Budget and Budget Hearing
8. Resolution A – Adoption of the Tax Levy
9. Resolution B – Salaries of Board Members
Board Salaries:

Present salaries:	President	\$2,500.00
	Vice President	2,200.00
	Treasurer	2,200.00
	Clerk	2,700.00
	Member	2,200.00

10. Establish 2022 Annual Meeting Date – July 25, 2022

11. Adjournment

Ground Rules for the Annual Meeting:

1. Each person addressing the chair shall rise and state his/her name and place of residence.
2. No person shall speak more than once on the same subject or more than two minutes unless authorized by a 2/3 vote of the assembly.
3. The chair may establish an order of speakers to give equal time to pro and con sides.
4. All votes shall be voice votes unless noted on the agenda.

WILLIAMS BAY SCHOOL
BOARD OF EDUCATION
ANNUAL SCHOOL DISTRICT MEETING
Monday, July 27, 2020

Board Members Present: Jack Lothian, Karolyn Nelson, Patrick Peyer, David Ripple, Dianna Woss

Absent: None

Administration Present: District Administrator Dr. William White

Business Manager Ben Prather

Elementary Principal Ali Bond

Director of Special Education Kassie McOmber

Absent: Middle/High School Principal Brent Mansky

Press: Lake Geneva Regional News – Absent

Other Attendees: Five

I. CALL TO ORDER:

President J. Lothian called the Annual School District meeting to order at 6:30 p.m. in the Lecture Center at the Williams Bay Middle/High School, 500 West Geneva Street, Williams Bay, WI.

II. PLEDGE OF ALLEGIANCE

The pledge of allegiance was said.

III. BOARD PRESIDENT – COMMENTS

President J. Lothian – Welcomed and thanked people for attending the Annual meeting. He turned the meeting over to Dr. White.

IV. DISTRICT ADMINISTRATOR – COMMENTS

Dr. White welcomed and thanked everyone in the audience for coming to the annual meeting. He noted that this year’s budget is balanced with revenues matching expenditures. The tax levy is increasing by 0.48%. The district’s student population continues to rise both through resident increases and open enrollment admissions. The staffing for this year will be the same as last year.

V. ELECTION OF CHAIRPERSON:

President J. Lothian called for nominations for the chairperson. Darla Thiel nominated Marsha Engquist. President J. Lothian asked if there were any additional nominations, which there were none. Motion was unanimously carried.

VI. PRESENTATION/ADOPTION OF 2019 ANNUAL MEETING MINUTES:

Darla Thiel/ D. Ripple motion and second to approve the annual meeting minutes of July 22, 2019 as presented, carried unanimously.

VII. NEW BUSINESS

A. 2020-2021 Budget Presentation Hearing

Ben Prather presented the 2020-2021 budget hearing, along with the Annual meeting report.

B. Tax Levy Resolution

The ballot vote was taken regarding the tax levy.

Darla Thiel/Deb Soplanda motion and second to be resolved, that the amount to be levied within the boundaries of the school district of Williams Bay for the 2020-2021 school year be \$9,376,725. D. Skelton counted the ballots. Motion unanimously carried.

C. Board Salaries

Marsh Enquist noted that she would like to see the board salaries reviewed, taking into consideration of the board salaries of surrounding schools before the next annual meeting.

Darla Thiel/Deb Soplanda motion and second to accept the Board salaries as presented, carried unanimously.

VIII. ESTABLISH 2020 ANNUAL MEETING DATE

Jack Lothian/Deb Soplanda motion and second to schedule the 2021 Annual meeting on the 4th Monday of July 26, 2020 at 6:30 pm, carried unanimously.

IX. ADJOURNMENT:

At 6:44 P.M., Jack Lothian/Deb Soplanda motion and second to adjourn the meeting, carried unanimously.

Karolyn Nelson
Clerk

Williams Bay School Board
Williams Bay, Wisconsin

ANNUAL MEETING NOTES**07/26/2021**

1. Call meeting to order – Temporary Chairperson, Jack Lothian, School Board President will call the meeting to order
2. Pledge of Allegiance
3. Comments – Board President
4. Comments – District Administrator
5. Election of chairperson
Jack will call for nominations for the Chairperson. Nominations may come from anyone in the audience. A second is not needed for a nomination. A voice or hand vote will suffice to elect the chairperson. All school district residents in attendance may vote. If more than one is nominated, the one with the greater number of votes will serve as chairperson.
Suggested motion: “I _____, of _____ (address), move to nominate _____ to serve as Chairperson.”
6. Presentation/adoption of 2020 annual meeting minutes
The minutes are printed in the annual report. **PAGE 3-4** A motion is needed to accept the minutes as printed. We do not need to read them aloud unless someone requests that it be done.
Suggested motion: “I, _____ of _____ (address), move to approve the Annual Meeting minutes of July 27, 2020 as printed.
7. Budget Presentation/Budget Hearing
 - A. Budget Presentation
Dr. William White, District Administrator; Ben Prather, Business Manager
 - B. Questions/Comments
8. 2021 – 2022 Property Tax Levy
A motion will be needed from the floor to approve the 2021-2022 tax levy - **Ballot Vote**
Once the motion is made, ballots should be distributed to all legal residents of the district (including board members) so they can vote.

The Chairperson will appoint two residents to count the votes and report the results.

Suggested resolution: “I, _____ of _____ (address), move to levy a tax in the amount of \$_____ on all property, real, and personal, within the bounds of the Williams Bay School District for the purpose of operating the public schools, including discharge of debt.”

9. Board of Education Salaries

Present salaries --	President	\$2,500.0
	Vice President	2,200.00
	Treasurer	2,200.00
	Clerk	2,700.00
	Member	2,200.00

Suggested motion: "I, ____ of _____ (address), move to set the annual salaries of School Board President, at \$ ____ School Board Vice President, Clerk, and Member at \$ ____ and, School Board Clerk at \$ ____."

Vote may be by voice or show of hands

10. 2022 Annual Meeting Date

A motion will be needed to set next year's Annual Meeting on the 4th Monday of July, 2022, July 25th.

Suggested motion: "I, ____ of _____ (address), move to authorize the School Board of the Williams Bay School District to establish the date for the 2022 Annual meeting for the fourth Monday of July, 2022, July 25th.

11. Motion to adjourn

Suggested motion: "I, ____ of _____ (address), move to adjourn."

2021–2022 BUDGET MESSAGE

Each January the District begins its budget development process for the next school year. The process continues through the balance of the school year, into the summer and culminates with the Board of Education approving the tax levy on the fourth Monday in October. District employees present budget requests to their respective supervisor or administrator. The district administration provides the building administrators a budget amount for each of the buildings. The building administrators works with their staff to determine needs and to allocate the budgeted amounts to the different classrooms and groups under their direct supervision. The administrative team reviews, prioritizes, refines, and may eliminate some requests. The Board tentatively approves the budget in the spring or early summer, but revisions continue throughout the summer and fall. The Board approved a preliminary budget at its June 28, 2021 meeting.

Prior to the 1993-94 school year, school boards had discretionary authority to set the tax levy to meet Board and District priorities. In 1993-94, however, Wisconsin established revenue limits for public school districts to control the growth of school budgets and school property taxes. Part of the legislation that went into effect that year created a format for determining the maximum revenue that a district may receive in state equalization aid, local property taxes and computer aid in Funds 10, 38, 41.

The revenue limit is somewhat complex, but the most important factors in calculating a district's revenue limit are: student enrollment, the allowable increase (decrease) in per pupil revenue and the District's prior year controlled revenue. The revenue limit calculation has become a critical "first-step" component in school budgeting because it creates a definitive line that the Board of Education cannot exceed when establishing the school budget and tax levy. The 2021-2023 State Budget biennial budget did not provide a per pupil increase for the 2021-2022 school year. We are still working to understand how the biennial budget will impact the district's finances along with changing enrollment due to the effects of COVID-19.

The Board is focused on being fiscally responsible and be excellent stewards of the resources the public taxpayer has provided. The staff, administration and Board have prepared a budget that complies with its revenue limit and does the best job possible of meeting the educational needs of students in the Williams Bay School District. We have designed our draft budget to be very conservative in estimating our revenues and have accounted for all known expenditures. We are in the first year of Wisconsin's biennial budget. Consequently, we are budgeting conservatively for this school year.

2021-2022 Proposed Budget Highlights

- The budget is presented in the Department of Public Instruction’s budget adoption format which complies with s.65.90, Wisconsin State Statutes.
- The district’s audited fund equity at the start of the 2020-2021 year was \$2,907,942.
- The unaudited fund equity at the end of the 2020-21 fiscal year is estimated at \$2,975,942.
- The District’s budgeted expenditures for 2021-2022 are \$10,107,522 which represents less than a 1% fluctuation over 2020-2021 unaudited expenditures.
- The District’s 2021-2022 preliminary tax levy is \$10,012,740 matching what the school district levied in 2020-2021 tax levy of \$10,012,740.
- The proposed mill rate (tax rate) of \$7.90, is based on an estimated 3% increase from the fall 2020 equalized property valuation. When the levy is set in November the mill rate will be updated with the fall 2021 equalized property valuation.
- The tax levy includes F39 defeasance to retiree long-term debt early in order to reduce long term interest costs.
- The budget includes a \$50,000 commitment to Long Term Capital Improvements in Fund 46.

<u>2020 – 2021 Retirements</u>	<u>2021 – 2022 Additions/Replacements</u>
Mrs. Jill Cummings – Administrative Assistant – Elementary School Mike Coolidge – Athletic Director	Mike Dowden – High School Math Teacher Daniel Jilek – 5 th grade Teacher Hank Johnson – Athletic Director/Community Outreach Coordinator Michele Johnson – Elementary SPED Teacher Karen Panek – Administrative Assistant – Elementary Tyler Wiemer – Middle/High School SPED Teacher Angie Schnobel – Speech Pathologist

Total District Staff

Administrators – 5
 Certified Teacher – 63
Support Staff – 20
 Total = 88

Total Enrollment

4K – 5th = 337
 6th – 8th = 167
9th – 12th = 224
 Total = 728

BUDGET PUBLICATION, 2021-22 Required Published Budget Summary Format

A budget summary, notice of the place where the budget in detail may be examined, the time and place for a public hearing on the budget must be published or distributed under s. 65.90. The required minimum detail for the published summary is as follows:

GENERAL FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	2,205,285.78	2,907,941.84	2,907,941.84
Ending Fund Balance	2,907,941.84	2,907,941.84	3,007,941.84
REVENUES & OTHER FINANCING SOURCES			
Transfers-In (Source 100)	0.00	0.00	0.00
Local Sources (Source 200)	7,548,967.74	7,711,906.00	7,713,070.00
Inter-district Payments (Source 300 + 400)	1,676,615.00	1,858,517.00	1,788,588.00
Intermediate Sources (Source 500)	0.00	0.00	0.00
State Sources (Source 600)	536,908.08	547,970.00	544,399.00
Federal Sources (Source 700)	149,669.00	147,632.00	154,465.00
All Other Sources (Source 800 + 900)	46,549.64	5,000.00	7,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	9,958,709.46	10,271,025.00	10,207,522.00
EXPENDITURES & OTHER FINANCING USES			
Instruction (Function 100 000)	5,166,510.56	5,263,665.95	5,005,960.00
Support Services (Function 200 000)	2,810,399.26	3,469,445.05	3,629,605.42
Non-Program Transactions (Function 400 000)	1,279,143.58	1,537,914.00	1,471,956.58
TOTAL EXPENDITURES & OTHER FINANCING USES	9,256,053.40	10,271,025.00	10,107,522.00

SPECIAL PROJECTS FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	765,551.44	839,639.00	766,550.58
EXPENDITURES & OTHER FINANCING USES	765,551.44	839,639.00	766,550.58

DEBT SERVICE FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	395,732.00	391,059.00	877,129.00
Ending Fund Balance	391,059.00	877,129.00	1,325,895.00
REVENUES & OTHER FINANCING SOURCES	1,890,153.00	2,384,334.00	2,341,170.00
EXPENDITURES & OTHER FINANCING USES	1,894,826.00	1,898,264.00	1,892,404.00

CAPITAL PROJECTS FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	4,385.73	0.00	5,000.00
Ending Fund Balance	0.00	5,000.00	55,000.00
REVENUES & OTHER FINANCING SOURCES	8.46	5,000.00	50,000.00
EXPENDITURES & OTHER FINANCING USES	4,394.19	0.00	0.00

FOOD SERVICE FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	15,180.02	10,062.12	10,062.12
Ending Fund Balance	10,062.12	10,062.12	10,062.12
REVENUES & OTHER FINANCING SOURCES	247,180.38	282,000.00	282,000.00
EXPENDITURES & OTHER FINANCING USES	252,298.28	282,000.00	282,000.00

COMMUNITY SERVICE FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	380,648.29	376,249.79	358,968.63
Ending Fund Balance	376,249.79	358,968.63	341,687.47
REVENUES & OTHER FINANCING SOURCES	9,090.25	6,000.00	6,000.00
EXPENDITURES & OTHER FINANCING USES	13,488.75	23,281.16	23,281.16

PACKAGE & COOPERATIVE PROGRAM FUND	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES	0.00	0.00	0.00
EXPENDITURES & OTHER FINANCING USES	0.00	0.00	0.00

Total Expenditures and Other Financing Uses

ALL FUNDS	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
GROSS TOTAL EXPENDITURES -- ALL FUNDS	12,186,612.06	13,314,209.16	13,071,757.74
Interfund Transfers (Source 100) - ALL FUNDS	495,988.00	573,756.00	491,698.58
Refinancing Expenditures (FUND 30)	0.00	0.00	0.00
NET TOTAL EXPENDITURES -- ALL FUNDS	11,690,624.06	12,740,453.16	12,580,059.16
PERCENTAGE INCREASE – NET TOTAL FUND EXPENDITURES FROM PRIOR YEAR		8.98%	-5.51%

PROPOSED PROPERTY TAX LEVY

Levy Summary	Audited 2019-20	Budget 2020-21	Preliminary Budget 2021-22
General Fund	\$7,455,465	\$7,637,406	\$7,671,570
Referendum Debt Service Fund	\$1,396,456	\$1,895,406	\$1,861,522
Non-Referendum Debt Service Fund	\$480,089	\$479,928	\$479,648
Capital Expansion Fund	\$0	\$0	\$0
Community Service Fund	\$0	\$0	\$0
Prior Year Levy Chargeback	\$0	\$0	\$0
Other Levy	\$0	\$0	\$0
TOTAL SCHOOL LEVY	\$9,332,010	\$10,012,740	\$10,012,740
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		7.29%	0.00%

Enrollment / FTE

● Head Count ● EQ Aid ● RL Avg

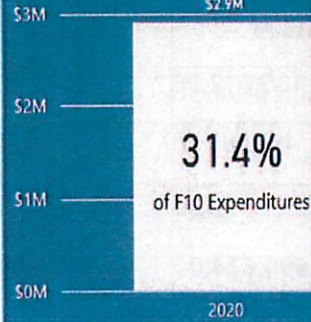


Funds 10/27 (less transfer)

● Revenues ● Expenditures



Fund Balance

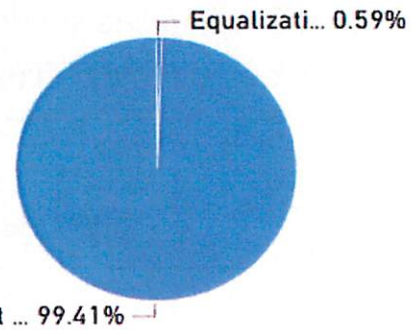


2021 Rev Limit & EQ Aid Information

\$8,158,818

Total Revenue Limit Authority

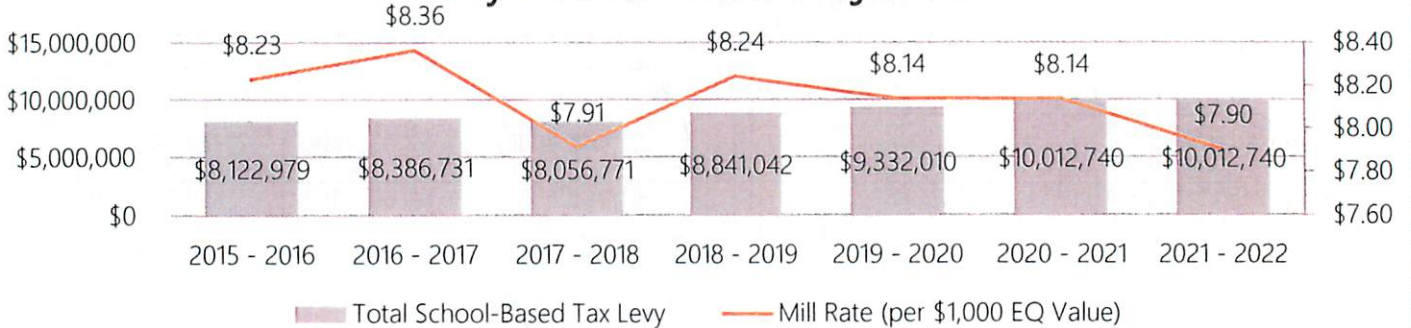
Revenue Limit Levy: Aid Distribution



\$1,143,921,864
EQ Aid Equalized Value
\$1,878,361
EQ Value/Mbr



Levy and Mill Rate Projection



ENERGY EFFICIENCY EXEMPTION			
(4) (o) Revenue Limit Exemption for Energy Efficiencies-Evaluation of the Energy Performance In			
Name of Qualified Contractor	Johnson Control		
Performance Contract Length (years)			20
Total Project Cost (including financing)			3473697
Total Project Payback Period			20
Years of Debt Payments			7
Remaining Useful Life of the Facility			
Prior Year Resolution Expense Amount	Fiscal Year	2019	388,126
Prior Year Related Expense Amount or CY debt levy	Fiscal Year	2020	390,251
Utility Savings applied in Prior Year to Debt	Fiscal Year	2021	5,214
Sum of reported Utility Savings to be applied to Debt			\$ 5,214
		Savings Reported for 20XX	
Specific Energy Efficiency Measure or Products	Project Cost Including Financing	Utility Cost Savings	Non-Utility Cost Savings
HVAC Meta-SYS	\$ 3,473,697	\$ 5,214	\$ 21,583

Property Value		\$250,000	\$300,000	\$400,000	\$500,000
2020-21 Mill Rate	\$8.14	\$2,035	\$2,442	\$3,256	\$4,070
2021-22 Mill Rate*	\$7.90	\$1,975	\$2,370	\$3,160	\$3,950
Total Change Year to Year		-\$60	-\$72	-\$96	-\$120

*Projected Rate

2021 - 2022 Levy Composition

Revenue Limit Levy*	\$8,151,218
Referendum-Approved Debt Levy	\$1,861,522
Community Services Levy	\$0
Prior Year Levy Chargebacks and Other	\$0
Total school-based Levy	\$10,012,740

2020 - 2021 Levy Composition

Revenue Limit Levy*	\$8,117,334
Referendum-Approved Debt Levy	\$1,895,406
Community Services Levy	\$0
Prior Year Levy Chargebacks and Other	\$0
Total school-based Levy	\$10,012,740

6482 - Williams Bay

Revenue Limit Calculation 101

	Historical 2019 - 2020	Current Year 2020 - 2021	Budget Year 2021 - 2022
Base Revenue / Member calculated using prior year data			
Base Revenue	\$7,147,470	\$7,527,050	\$7,761,883
Base Year Average FTE (prior three years)	575	594	604
Base Revenue / Member (Base Revenue / Base FTE)	\$12,430	\$12,672	\$12,851
Per-Pupil increase applied			
Per Pupil Increase/(Decrease)	\$175	\$179	\$0
Low Revenue Ceiling Increase	\$0	\$0	\$0
Low Rev Dist in CCDEB	\$0	\$0	\$0
Maximum Revenue Per Member	\$12,605	\$12,851	\$12,851
Maximum Revenue Per Member is multiplied by current year average			
Current Year Average FTE (current three years)	594	604	608
Revenue Limit With No Exemptions	\$7,487,596	\$7,761,883	\$7,813,286
<i>Hold Harmless (if current year base is less than prior year)</i>	\$0	\$0	\$0
Recurring Exemptions are Added			
Prior Year Carryover	\$0	\$0	\$0
Transfer of Service	\$39,454	\$0	\$0
Recurring Referendum	\$0	\$0	\$0
Other	\$0	\$0	\$0
Total Recurring Exemptions	\$39,454	\$0	\$0
Non-Recurring Exemptions are Added			
Declining Enrollment	\$0	\$0	\$0
Energy Efficiency	\$385,037	\$387,928	\$379,948
Non-Recurring Referendum	\$0	\$0	\$0
Private School Voucher Aid Deduction	\$0	\$0	\$0
Other	\$80,698	\$15,325	\$0
Total Non-Recurring Exemptions	\$465,735	\$403,253	\$379,948
Total Revenue Limit with All Exemptions (\$ for operations)	\$7,992,785	\$8,165,136	\$8,193,234
State General Aid is subtracted. The balance is assessed to the local taxpayer			
Equalization, Computer, Personal Property, and High Poverty Aid	(\$57,231)	(\$47,802)	(\$42,016)
Allowable Limited Revenue - what the district may levy	\$7,935,554	\$8,117,334	\$8,151,218
The Revenue Limit Levy is distributed to the applicable RL funds (Funds 10, 38 and 41)			
General Fund	\$7,455,465	\$7,637,406	\$7,671,570
Non-Referendum Debt Service	\$480,089	\$479,928	\$479,648
Capital Expansion	\$0	\$0	\$0
Total Revenue Limit Used - what the district did/will levy	\$7,935,554	\$8,117,334	\$8,151,218
	% Used	100.00%	100.00%
Non-Revenue Limit Levies are added			
Referendum Debt	\$1,396,456	\$1,895,406	\$1,861,522
Community Services	\$0	\$0	\$0
Property Tax Chargeback + Other	\$0	\$0	\$0
Total Non-Revenue Limit Levies	\$1,396,456	\$1,895,406	\$1,861,522
Total School Levy*	\$9,332,010	\$10,012,740	\$10,012,740
Total levy is divided by equalized property value (*1000)			
Equalized Property Value	16	\$1,146,597,143	\$1,267,230,255
Mill Rate	\$8.14	\$8.14	\$7.90

